

**LABOUR GROUP AMENDMENT TO 2022/23 BUDGET PROPOSALS
(CONTINUED)**

3 COUNCIL TAX RESOLUTION

3.1 That the recommendations of the Executive outlined in sections 2.1 and 2.2 **as amended by the Labour Group's proposals** be agreed.

3.2 That it be noted that the amounts calculated for the year 2022/23 in accordance with Section 67 of the Local Government Finance Act 1992 are:

(a) **48,249 TAX BASE FOR THE WHOLE COUNCIL AREA**

being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as amended, as its council tax base for the year

(b) **TAX BASE FOR PART OF THE COUNCIL'S AREA**

EACH PARISH AREA

Binfield	4,482
Bracknell	20,528
Crowthorne	3,087
Sandhurst	8,007
Warfield	5,220
Winkfield	6,925

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as amended, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate

3.3 That the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 31 to 36 of the Local Government and Finance Act 1992 as amended (the Act):

(a) **£324,450,353 TOTAL EXPENDITURE INCLUDING GENERAL FUND, PARISH PRECEPTS AND THE COUNCIL'S SHARE OF ANY DEFICIT ON THE COLLECTION FUND**

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act

Unrestricted

- (b) £250,549,897 **TOTAL INCOME INCLUDING GOVERNMENT SUPPORT AND THE COUNCIL'S SHARE OF ANY SURPLUS ON THE COLLECTION FUND**

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act

- (c) £73,900,456 **BOROUGH AND PARISH PRECEPTS NET EXPENDITURE TO BE FINANCED FROM COUNCIL TAX**

being the amount by which the aggregate at 3.3(a) above exceeds the aggregate at 3.3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year

- (d) £1,531.65 **AVERAGE BAND "D" COUNCIL TAX FOR WHOLE BOROUGH**

being the amount at 3.3(c) above, divided by the amount at 3.2(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year (including Parish precepts)

- (e) £3,835,188 **PARISH PRECEPTS**

being the aggregate amount of all special items referred to in Section 34(1) of the Act

- (f) £1,452.16 **BOROUGH COUNCIL TAX FOR BAND "D" PROPERTIES**

being the amount at 3.3(d) above less the result given by dividing the amount at 3.3(e) above by the amount at 3.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year if there were an area of the Borough to which no special item relates

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(g)	Part of the Council's area	BOROUGH AND PARISH COUNCIL TAX FOR EACH PARISH FOR BAND "D"	£
		Binfield	1,506.72
		Bracknell	1,546.67
		Crowthorne	1,537.10
		Sandhurst	1,526.92
		Warfield	1,496.72
		Winkfield	1,532.60

being the amounts given by adding to the amount at 3.3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 3.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate

(h) Part of the Council's area **BOROUGH AND PARISH COUNCIL TAX IN EACH PARISH FOR EACH VALUATION BAND**

Parish	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Binfield	1,004.48	1,171.90	1,339.31	1,506.72	1,841.54	2,176.37	2,511.20	3,013.44
Bracknell	1,031.12	1,202.97	1,374.82	1,546.67	1,890.37	2,234.07	2,577.79	3,093.34
Crowthorne	1,024.74	1,195.52	1,366.31	1,537.10	1,878.68	2,220.25	2,561.84	3,074.20
Sandhurst	1,017.95	1,187.61	1,357.26	1,526.92	1,866.23	2,205.55	2,544.87	3,053.84
Warfield	997.82	1,164.12	1,330.42	1,496.72	1,829.32	2,161.92	2,494.54	2,993.44
Winkfield	1,021.74	1,192.02	1,362.31	1,532.60	1,873.18	2,213.75	2,554.34	3,065.20

being the amounts given by multiplying the amounts at 3.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands

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- 3.4 That it be noted that for the year 2022/23 the Police and Crime Panel have stated the following amounts in precepts issued to the Council regarding the Police and Crime Commissioner for the Thames Valley, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Police and Crime Commissioner for the Thames Valley	160.85	187.66	214.47	241.28	294.90	348.52	402.13	482.56

- 3.5 That it be noted that for the year 2022/23 the Royal Berkshire Fire Authority have stated the following amounts in precepts issued to the Council, subject to confirmation by the Fire Authority on 15 February, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Royal Berkshire Fire Authority	49.30	57.52	65.73	73.95	90.38	106.82	123.25	147.90

- 3.6 That, having calculated the aggregate in each case of the amounts at 3.3(h), 3.4 and 3.5 above, the Council, in accordance with Section 30(2) of the Act, hereby sets the following amounts as the amounts of council tax for the year 2022/23 for each of the categories of dwellings shown below:

Parish	TOTAL COUNCIL TAX FOR EACH VALUATION BAND							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Binfield	1,214.63	1,417.08	1,619.51	1,821.95	2,226.82	2,631.71	3,036.58	3,643.90
Bracknell	1,241.27	1,448.15	1,655.02	1,861.90	2,275.65	2,689.41	3,103.17	3,723.80
Crowthorne	1,234.89	1,440.70	1,646.51	1,852.33	2,263.96	2,675.59	3,087.22	3,704.66
Sandhurst	1,228.10	1,432.79	1,637.46	1,842.15	2,251.51	2,660.89	3,070.25	3,684.30
Warfield	1,207.97	1,409.30	1,610.62	1,811.95	2,214.60	2,617.26	3,019.92	3,623.90
Winkfield	1,231.89	1,437.20	1,642.51	1,847.83	2,258.46	2,669.09	3,079.72	3,695.66